

City of Waukesha Transit Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

6,126,000 Annual Passenger Miles (PMT)
1,023,938 Annual Unlinked Trips (UPT)
3,495 Average Weekday Unlinked Trips
1,629 Average Saturday Unlinked Trips
929 Average Sunday Unlinked Trips

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
141,642 Population

Service Supplied

1,259,075 Annual Vehicle Revenue Miles (VRM)
81,900 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

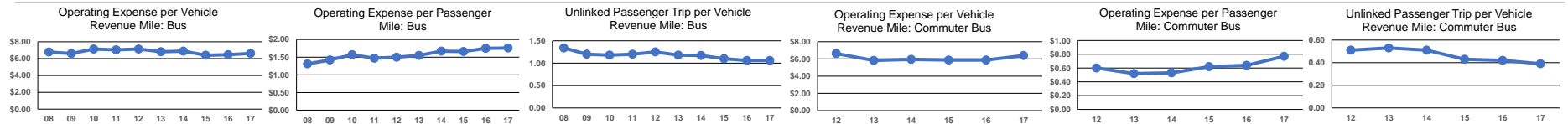
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0
Demand Response	5 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0
Bus	20 ¹	-	\$810,465	\$0	\$129,571	\$0	\$940,036
Total	25	16	\$810,465	\$0	\$129,571	\$0	\$940,036

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,278,827	\$411,960	\$0	2,958,231	138,233	356,023	14,561	0.0	16	13	18.8%	0.0
Demand Response	\$640,423 ¹	\$59,422 ¹	\$0	77,550	14,007	79,455	6,491	0.0	13	8 ¹	38.5%	7.4
Bus	\$5,447,594 ¹	\$800,811 ¹	\$940,036	3,090,219	871,698	823,597	60,848	10.7	27	20 ¹	25.9%	6.8
Total	\$8,366,844	\$1,272,193	\$940,036	6,126,000	1,023,938	1,259,075	81,900	10.7	56	41	26.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.40	\$156.50	Commuter Bus	\$0.77	\$16.49	0.4
Demand Response	\$8.06	\$98.66	Demand Response	\$8.26	\$45.72	0.2
Bus	\$6.61	\$89.53	Bus	\$1.76	\$6.25	1.1
Total	\$6.65	\$102.16	Total	\$1.37	\$8.17	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

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Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,272,193	14.4%
Local Funds	\$2,165,354	24.5%
State Funds	\$4,286,773	48.5%
Federal Assistance	\$1,039,825	11.8%
Other Funds	\$69,686	0.8%
Total Operating Funds Expended	\$8,833,831	100.0%

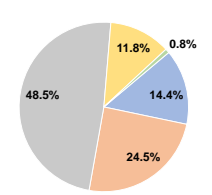
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$198,136	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$741,900	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$940,036	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,623,701	55.3%
Materials and Supplies	\$585,517	7.0%
Purchased Transportation	\$2,281,268	27.3%
Other Operating Expenses	\$876,358	10.5%
Total Operating Expenses	\$8,366,844	100.0%
Reconciling OE Cash Expenditures	\$466,987	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

